



**DEPARTMENT OF THE NAVY**  
COMMANDER NAVY INSTALLATIONS COMMAND  
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WASHINGTON NAVY YARD DC 20374-5140

CNICNOTE 11100  
N4  
22 Aug 2024

CNIC NOTICE 11100

From: Commander, Navy Installations Command

Subj: IMPLEMENTATION OF FISCAL YEAR 2025 100 PERCENT SUSTAINMENT FOR UNACCOMPANIED HOUSING AND FITNESS CENTERS AND POOLS

Ref: (a) CNICNOTE 11103  
(b) UFC 3-701-01 Unified Facilities Criteria DoD Facilities Pricing Guide Change 4  
(c) Program Budget Information System (PBIS) Issue 66685 Fiscal Year 2024 BSO52 Fund Facilities Sustainment UH/Gym  
(d) Memorandum for the Record "Flagship Institution Agreement" of 31 October 17  
(e) Naval Facilities Engineering Command Business Process Management System B-15.27 Facility Emergency, Urgent and Routine Service Request and Work Order Management Updated 8 May 24  
(f) Naval Facilities Engineering Command Chief's VectorGram "Preventive Maintenance Improvement Sprint of 8 December 2022

Encl: (1) Applicable Category Codes to Receive Increased Sustainment Funding in Fiscal Year 2025  
(2) List of Applicable Facilities  
(3) Standard of Service Emergency and Urgent Service Call Standards for Unaccompanied Housing Fitness Centers and Pools  
(4) Fiscal Year 2024 Unaccompanied Housing and Fitness Center/Pools Project Tracking Templates  
(5) Reporting of all ST Expenditures for UH/Fitness Centers/Gyms/Pools (Naval Facilities Engineering Command Labor, Non-Labor, BOS and Specific Service Contract Spending and Projects listed in Enclosure (4))

1. Purpose

a. To provide guidance on the Navy's direction to increase and track Sustainment (ST) funding in fiscal year 2025 (FY) to 100 percent of the Facilities Sustainment Model (FSM) to support Unaccompanied Housing (UH) and Fitness Centers/Pools across Commander, Navy Installations Command (CNIC) Regions.

b. This document replaces reference (a) which is set to expire on 30 September 2024 and is a substantial revision that should be read in its entirety. While reference (a) focused on tracking an increase in locally funded maintenance projects, significant changes for this update were made to track the entire expenditure of sustainment funding for Naval Facilities Engineering

Command (NAVFAC) labor, non labor, base operating support/specific service contracts and projects. This document also clarifies roles and responsibilities, standardizes after action reporting, and aligns with policies in references (b) through (e).

2. Background. Per reference (b), facilities ST funding provides for maintenance and repair activities necessary to keep a typical inventory of facilities in good working order over its expected service life and includes preventive maintenance, facility emergency response and service calls, repair/replacement of facility components that are expected to occur within a 50-year service life and maintenance/regulatory inspections. ST requirements are modeled via the OSD Facilities Sustainment Model (FSM) and used as a basis for ST funding requirements. Historically, CNIC has been resourced to 65 percent through 85 percent of the FSM requirement. Reference (c) directed increase to ST funding for UH, Fitness Centers and Pools above original resourced levels in FY24. Per Chief of Naval Operations (CNO) direction, ST will be resourced to 100 percent of the FSM model for UH, Fitness Centers and Pools in FY 2025.

3. Scope and Applicability. Scope and applicability are as follows below:

a. Applicability. This Notice applies to all CNIC Headquarters (HQ) and Region UH/Fitness Centers and Pool facilities that fall under the Category Codes listed in enclosure (1) that receive ST funding and fall under the CNIC Maintenance Unit Identification Code (MUIC) and that have a Real Property Asset (RPA) Operational Status of Active and Semi Active only unless the facilities fall under the categories of exceptions as noted in section 3a (2) of this notice and enclosure (2). Increased ST funding will apply to both Operations and Maintenance, Navy (OMN) and Operations and Maintenance, Navy Reserve (OMNR).

(1) List of Facilities. A list of facilities that was included in the FSM for FY25 are listed as Active or Semi-Active as of FSM version 25.2 is included in enclosure (2).

(a) The list includes those facilities that may have utilization category codes within the building. For example, there could be an administrative building that has small part of the building used as an indoor fitness center. For the fitness center portion of the building, 100 percent ST would be provided for that area and this notice applies to that indoor gym.

(b) It is possible that there may be additional facilities that are in the current real property inventory that are not on this list, as FSM version 25.2 is based on the real property inventory as of the end of FY22. The list in enclosure (2) is meant to be a starting point for the list of facilities but this notice covers all facilities in the Navy's real property inventory in FY25 that falls in the categories described in section 3a of this notice and enclosure (1).

(2) Exceptions

(a) Increased ST does not apply for those facilities that have an RPA Operational Status of Closed, Disposed, Caretaker, Excess, Environmental Hold, Non-functional, Surplus or To Be Acquired.

(b) Advanced Education Review Board (AERB) Facilities: UH buildings/Fitness Center/ Pools that historically have fallen under AERB fenced funding per reference (d) are managed separately and are not included in the 100 percent ST funding for FY25. AERB facilities will continue to receive fenced funding at the 80 percent of FSM model per reference (d).

(c) Regions shall provide a list of facilities to CNIC HQ N4 ST HQ Program Director for exception consideration prior to a new annual notice.

b. Scope. Increased ST funding for UH and fitness centers/pools will be tracked at the Region level.

(1) Increased ST funding will be used to support labor and non-labor costs to maintain the standard of service via in-house NAVFAC Shop forces or Base Operating Support (BOS)/Specific Service contracts (i.e. Elevator maintenance, Heating Ventilation and Cooling (HVAC), fire protection etc) and to support in-house projects as follows:

(a) Standard of Service (Non-Project Work)

1. Emergency/Urgent and Routine (E/U/R). Enclosure (3) provides a table with the new instructions for Service Desk for Emergency and Urgent Service calls across all UH and Fitness Centers/Pools to be used across all applicable facilities listed in enclosure (2). Response times for Service calls for Emergency/Urgent and Routine (E/U/Rs) service work are as outlined in reference (e). Emergency and Urgent Service calls must be executed.

2. Preventive Maintenance. All preventive maintenance for UH/Fitness Centers and Pools will be executed as required in reference (f).

(2) Remaining ST funds will be used to fund discretionary projects as part of the Region Maintenance Execution Plan (MEP) for facilities listed in enclosure (2).

(a) Projects will be tracked at the Region level for reporting. If the region determines spending for UH/Fitness Centers/Pools needs to be prioritized at one installation over another due to condition of the facility or other issues, the Regional Commander (REGCOM) has the authority to move controls available for MEP that is slated for UH/Fitness Centers/Pools from one installation to another.

(b) Ancillary or Stand-Alone Support Facilities. Increased ST funding can be used for projects that directly support a specific UH building or building complex, Fitness Center, Gym, or Pool and that has a category code listed in enclosure (1). The project must have a direct impact to Quality of Life and Quality of Service for those facilities. Examples are as follows:

1. Use of funds to improve a chiller or boiler plant that ONLY supports a specific UH or Fitness Center would be acceptable use of the increased ST, but use of the funds on a central plant that supports UH, Administrative or other facilities is not acceptable.

2. A waterline that specifically services that UH or fitness center may fall under the 100 percent ST but a water main that services multiple facilities would not. In general, when the determination is difficult to conclude, it is likely that this would NOT fall under the intent of the 100 percent ST initiative and should be addressed separately.

#### 4. Action

##### a. CNIC HQ/NAVFAC HQ

###### (1) CNIC HQ N4

(a) Controls Amount. CNIC HQ N4 ST HQ Program Director will set Region controls for UH and Fitness Centers/Pools as part of the FY25 budget controls. The breakout for UH and Fitness Centers/Pools will be provided separately and released to Region ST Program Directors and for coordination with local NAVFAC FEC and Installation PWDs.

(b) Lead a working group made up of CNIC HQ N9, NAVFAC HQ PW and CNIC HQ N8/NAVFAC HQ FM on the FY26 update of this notice to be published by end of Q3 FY25.

(c) Collect reporting data from the 10 regions by the deadline listed in section 5 of this notice.

(d) Track completion of prior year funded UH and Fitness Center/Pool projects that were funded as part of the increased ST per reference (a) and (c).

###### (2) CNIC HQ N8/NAVFAC HQ FM

(a) Based on the controls that are determined by CNIC HQ N4, create at the region level a Functional Area Sustainment Quality of Life Programs (SQ) in Enterprise Resource Planning (ERP) for FY25 to track spending for UH/Fitness Centers/Pools.

(b) Provide support in guidance to the field in the year of execution regarding ERP and SQ.

###### (3) CNIC HQ N9

(a) Support CNIC N4 and NAVFAC HQ on developing tools for reporting and tracking of execution.

(b) Support dissemination of this guidance to Region N9s.

##### b. NAVFAC HQ PW

(1) Implement work-tracking methods for Labor/Non-Labor and BOS contracts.

(2) Work with CNIC N4 and N9 to come up with dashboards or other methods for execution tracking.

c. Regions

(1) Region N4

(a) Consolidate and coordinate with Region N9 on PWD project submissions to develop an integrated priority list for REGCOM approval.

(b) Work with PWDs and Region N9 to finalize MEP list for reporting to CNIC HQ. Using the project template provided in enclosure (4), report initial Region MEP project list with updates to execution monthly as stated in section 5 of this notice.

(c) Collect and validate data from local FEC and PWDs that reports tracking of execution of funds and projects via enclosures (4) and (5).

(d) Review NAVFAC labor/non labor execution data by end of Q3 and determine if any unexecuted NAVFAC labor and non-labor should be reallocated to region non-labor for the execution of swing MEP projects.

(e) For facilities where ST funds the sustainment of UH on installations managed by other services (i.e. Air Force) where the Navy does not control the maintenance of those facilities, monitor the amount funded to the other service for the sustainment of those UH facilities.

(2) Region N9

(a) Work collaboratively with PWDs and Region N4 to validate MEP project list for UH/Fitness Centers/ Pools.

(b) Inform local PWD/Region N4 of any facility related issues/concerns with service calls, preventive maintenance, and project requirements so that a solution can be developed to address whether it is within the realm of ST funding and budget constraints.

d. NAVFAC FEC and Installation PWDs

(1) PWDs update Service Desk Playbooks for response to service calls for facilities as shown in enclosure (2).

(2) Work with local installation N9 office to develop prioritized list of requirements for submission to Region ST RPD for consolidation and prioritization across the region. Once project prioritization at the Region level is completed, submit selected projects via enclosure (4) to Region N4 for monthly reporting.

(3) For existing BOS contracts where Option years are to be awarded in FY25, FECs and Installation PWDs will determine a "Fair Share Cost" to BOS contracts for UH and Fitness Centers/Pools. Fair share estimate will be reported in enclosure (5).

(4) Report NAVFAC labor and non-labor spending in the functional area for UH and Fitness Centers/Pools per spreadsheet as provided in enclosure (5) via combination of Maximo or ERP Reports and BOS fair share estimating.

5. Reporting. By 15 October 2024, regions must verify the projects that will be executed in FY25 for UH and Fitness Centers/Pools by filling in the tables in enclosure (4). Updates to the project list in enclosure (4) will be provided to CNIC HQ N4 ST Headquarters Program Director monthly. Updates to NAVFAC labor/non-labor/BOS and specific service contracts will be provided to the CNIC ST Headquarters Program Director at the end of every quarter (December 31<sup>st</sup>, March 31<sup>st</sup>, June 30<sup>th</sup> and September 30<sup>th</sup>) via use of the spreadsheet provided in enclosure (5). In Q4 of the fiscal year, updates to NAVFAC labor/non-labor and BOS specific service contracts may be requested more frequently by CNIC HQ to close out the fiscal year with full expenditure of the ST allocation. It is recommended that Regions collect the data from FECs prior to reporting to CNIC HQ.

6. Records Management

a. Records created as a result of this notice, regardless of format or media, must be maintained and dispositioned per the records disposition schedules located on the Department of the Navy Assistant for Administration, Directives and Records Management Division portal page at [https://portal.secnav.navy.mil/orgs/DUSNM/DONAA/DRM/Records-and-Information-Management/Approved percent20Record percent20Schedules/Forms/AllItems.aspx](https://portal.secnav.navy.mil/orgs/DUSNM/DONAA/DRM/Records-and-Information-Management/Approved%20Record%20Schedules/Forms/AllItems.aspx).

b. For questions concerning the management of records related to this instruction [notice, change transmittal] or the records disposition schedules, please contact the local records manager or the OPNAV Records Management Program (DNS-16).

7. Cancellation Contingency. This notice is in effect for FY24 and expires on 30 September 2024 unless it is superseded by another notice or instruction, whichever occurs first.



C. S. GRAY

Releasability and distribution:

This instruction is cleared for public release and is available electronically only via CNIC Gateway 2.0, [https://g2.cnic.navy.mil/CC/Documents/Forms/Directives percent20Only.aspx](https://g2.cnic.navy.mil/CC/Documents/Forms/Directives%20Only.aspx)

APPLICABLE CATEGORY CODES TO RECEIVED INCREASED SUSTAINMENT FUNDING IN FISCAL YEAR 2025

APPLICABLE NAVY CATEGORY CODES FOR FITNESS CENTERS/POOLS

NAVY FACILITY CATEGORY CODE	TITLE
74044	INDOOR PHYSICAL FITNESS CENTER (GYM)
74045	FITNESS ROOM
75049	AUSTERE INDOOR PHYSICAL FITNESS CENTER (GYM)
74053	SWIMMING POOL-INDOOR (INCLUDING DECK AND BATHHOUSE)
74089	BATHHOUSE
75030	OUTDOOR SWIMMING POOL-INSTALLATION
75033	POOL PUMP/FILTER/TREATMENT FACILITY

APPLICABLE NAVY CATEGORY CODES FOR UNACCOMPANIED HOUSING ON NAVY BASES

NAVY FACILITY CATEGORY CODE	TITLE
72111	UNACCOMPANIED ENLISTED HOUSING
72114	STUDENT DORMITORIES
72115	RECRUIT BARRACKS
72127	AUSTERE QUARTERS-MISSION ESSENTIAL
72141	UNIT DEPLOYED PERSONNEL (UDP) HOUSING M.E. ENLISTED
72330	LAUNDRY DETACHED
72331	STANDALONE KITCHEN
72411	UNACCOMPANIED OFFICER HOUSING
72415	UNIT DEPLOYED PERSONNEL (UDP) HOUSING (OFFICER)

APPLICABLE CATEGORY CODES FOR UNACCOMPANIED HOUSING ON AIR FORCE BASES WHERE NAVY HAS THE SUSTAINMENT ORGANIZATION CODE IN FY25

AIR FORCE CATEGORY CODE	TITLE
721312	DORMITORY AIRMAN PERMANENT PARTY/PCS-STUDENT
721313	TECHNICAL TRAINING STUDENT HOUSING
721314	DORMITORY, UNACCOMPANIED NONCOMMISSIONED OFFICERS (NCO)
721315	DORMITORY VISITING AIRMAN QUARTERS

## LIST OF APPLICABLE FACILITIES

Installation	Facility Numbers	Total ST Received By Installation and Region (OMN)	Total ST Received By Installation and Region (OMNR)
Total All Regions		\$33,610,135	\$353,439
Navy District Washington Region Total		\$2,539,981	N/A
NAVAL AIR STATION PATUXENT RIVER	458, 1586, 1598, 1656, 1672, 2272, 6372, 6373, 6377, 6378, 6388, 6453, 1598B	\$664,880	N/A
NAVAL SUPPORT ACTIVITY WASH	1, 12, 16, 22, 52, 56, 73,A6, A7	\$611,581	N/A
NAVSUPPACT ANNAPOLIS	320, 321, 567, 160ANS, 160NS, 312NS, 320A, 320B, 320C, 331NS, 89NS	\$276,078	N/A
NAVSUPPACT BETHESDA MD	17, 108	\$448,056	N/A
NSA SOUTH POTOMAC	619, 811, 1193, 1610, 1660, 1SN, 619B, 19BD, D328	\$539,386	N/A
Navy Region Southwest Total		\$5,082,866	N/A
NAF EL CENTRO CA	238, 239, 300, 305, 327, 332, 372, 374, 374A	\$239,661	N/A
NAS FALLON NV	347, 383, 3100	\$285,365	N/A
NAS LEMOORE CA	40, 901, 902, 921, 922, 925, 932, 941, 921A, PL900A	\$536,013	N/A
NAVBASE CORONADO	36, 79, 91, 162, 170, 277, 305, 319, 508, 590, 636, 1402, 1507, 1511, 1671, 60109, 60127, 200143, 1401P, 508A	\$1,265,302	N/A
NAVBASE POINT LOMA	1, 2, 27, 30, 42, 57, 65, 69, 566,	\$422,890	N/A



	632		
NAVBASE SAN DIEGO CA	12, 22, 26, 60, 124, 223, 3279, 3317, 3417, 3477, 3279A, 3279B, POOL	\$946,653	N/A
NAVBASE VENTURA CTY PT MUGU CA	16, 69, 72, 75, 154, 158, 164, 217, 218, 233, 703, 1171, 5058	\$802,192	N/A
NAVSUPPACT MONTEREY CA	25, 208, 210, 303	\$234,020	N/A
NAVWPNSTA SEAL BEACH	16, 326, 346	\$237,253	N/A
NAWS CHINA LAKE	19, 21, 1404, 2031, 2187	\$113,517	N/A
Navy Region Southeast Region Total		\$4,225,213	\$312,240
CBC GULFPORT MS	445, 2110, 2602, 2603, 2604A, 445A, A	\$306,629	N/A
NAS CORPUS CHRISTI TX	92, 93, 94, 102, 103, 249, 1790	\$239,165	N/A
NAS JACKSONVILLE FL	419, 614, 867, 419B, 419C	\$402,640	N/A
NAS JRB FT WORTH TX	1810 (RESERVE), 3319 (RESERVE)	N/A	\$144,128
NAS JRB NEW ORLEANS LA	409 (RESERVE), 456 (RESERVE), 409C (RESERVE)	N/A	\$157,814
NAS KEY WEST FL	289, 4178, 4214, A-350, A-4165, A-950, C-33, C-4164, V-4272, V-4272A	\$163,467	N/A
NAS KINGSVILLE TX	27, 5738, 5746, 5747	\$142,493	N/A
NAS MERIDIAN MS	1, 2, 330, 369, 369SP	\$162,510	N/A

NAS PENSACOLA FL	606, 627, 628, 680, 830, 1817, 1818, 1852, 1854, 2460, 2475, 3200, 3201, 3554, 3711, 3712, 3734, 3735, 3946, 3969, 4143, 6010, 3734A	\$845,465	N/A
NAS WHITING FLD MILTON FL	1452, 2254, 3022, 3148, 1452A	\$150,790	N/A
NAVAL SUPPORT ACTIVITY ORLANDO	1	\$10,285	N/A
NAVAL SUPPORT ACTY PANAMA CITY	126, 178 (RESERVE), 288, 335, 434, 437, 647, 664,	\$233,812	\$10,298
	598D		
NAVHOSP BEAUFORT SC	132, 134, 57A	\$27,489	N/A
NAVSTA GUANTANAMO BAY	257, 2148B, 257B, AV640, M211A, WR23	\$616,303	N/A
NAVSTA MAYPORT FL	267, 268, 1391, 1425	\$457,296	N/A
NAVSUPPACT MIDSOUTH MEMPHIS TN	499, 1903	\$154,893	N/A
SUBASE KINGS BAY GA	1034, 1896, 1980, 3057, 5009, 5084, 5163	\$322,273	N/A
Navy Region EAC Region Total		\$2,184,908	N/A
CAMP LEMONNIER DJIBOUTI	109,217, 403, 658, 825	\$315,841	N/A
NAS SIGONELLA IT	175, 543, 544, 548, P175	\$423,428	N/A
NAVAL SUPPORT FACILITY POLAND	4300	\$2,376	N/A
NAVSTA ROTA SP	44, 45, 227, 380, 591, 593	\$334,296	N/A
NAVSUPPACT BAHRAIN	4, 31, 37, 53, 62, 70, 261	\$311,209	N/A
NAVSUPPACT NAPLES IT	451, 528, 529, 752, 2089, 2089A, 451B	\$579,693	N/A

NAVSUPPACT SOUDA BAY GR	66, 97, 611, 1097	\$214,387	N/A
NAVSUPPFAC DEVESELU ROMANIA	4300	\$3,677	N/A
Region Korea Region Total		\$98,828	N/A
FLEET ACTIVITIES CHINHAE KS	409, 702, 723, 767, 829	N/A	
Region Japan Region Total		\$5,507,917	N/A
COMFLEACT OKINAWA JA	1103, 6306J	\$180,507	N/A
COMFLEACT SASEBO JA	430, 1453, 1454, 5115, 5116, 5206	\$985,011	N/A
COMFLEACT YOKOSUKA JA	673, 674, 681, 831, 847, 1502, 3008, 3330, 3354, 3360, 4805, B48, G23, G23A, G63	\$2,073,445	N/A
NAF ATSUGI JA	52, 70, 407, 564, 609, 610, 682, 3076, 3076A, 52-A, 52-B, 52-D	\$56,244	N/A
NAVSUPPFAC DIEGO GARCIA IO	105, 115, 300, 1565	\$1,228,605	N/A
SINGAPORE AREA COORDINATOR	3, 8, 9, 200-3, 210-3A	\$284,104	N/A
Joint Region Marianas Region Total		\$2,000,621	N/A
NAVBASE GUAM	70, 158, 1980, 4001, 1980B, 1980D, 206NZ, 4177AH, 769NM	\$1,623,296	N/A
NSA ANDERSEN	2649	\$30,185	N/A
US NAVSUPPACT MCB GUAM	202, 205, 210, 338	\$347,140	N/A

Navy Region Hawaii Region Total		\$3,393,939	N/A
CNIC PMRF BARKING SANDS	1264, 1279, 1301, 1302, 1303, 1319, 1337	\$248,170	N/A
JBPHH PEARL HARBOR HAWAII	1, 2, 8, 39, 55, 118, 161, 195, 284, 324, 348, 415, 446, 457, 615, 620, 621, 643, 667, 1238, 1338, 1511, 1678, 1680, 1681, 1805, 1811, 1812, 1071H, 1120H, 1122H, 1663A,	\$3,145,769	N/A
	187A, 1891H, 3470H, 388A, 425H, 75032H, S1180, S124,		
	S21, S348, S664, S85, S957		
Navy Region Mid Atlantic Region Total		\$6,613,095	\$41,199
JNTEXPBASE LITTLE CREEK FS VA	301, 707, 1560, 1565, 1566, 3147, 3410, 3411, 3412, 3889	\$624,081	N/A
	3410A, R21, R-22		
NAS OCEANA VA	102, 153, 238, 246, 264, 480, 481, 524, 529, 530, 545, 582, 582SP	\$782,077	N/A
NAVAL STATION GREAT LAKES IL	3 (RESERVE), 4, 440, 441, 621, 2A	\$1,091,075	\$41,199
NAVAL STATION NEWPORT RI	656, 1109	\$530,469	N/A
NAVAL SUPPORT ACTIVITY CRANE	47, 77, 47A	130,862	N/A
NAVAL WEAPONS STATION EARLE NJ	C29, R23, X14, X40	\$205,563	N/A

NAVAL WEAPONS STATION YORKTOWN	714 1840, 2062, CAD104, CAD226, CAD235, CAD263, CAD264 CAD446	\$271,343	N/A
NAVSTA NORFOLK VA	CEP58, CEP58A, FRP12, FRP2, LP167, M30, N24, Q80 U40, WB179, X73	\$1,033,244	N/A
NAVSUBASE NEW LONDON CT	83, 88, 120, 169, 325, 454, 522	\$582,853	N/A
NAVSUPPACT HAMPTON ROADS VA	65, 100, 252, 273, 276, 348, 382, 511, NH30, NH40, SC124, SDA333	\$459,912	N/A
NAVSUPPACT MECHANICSBURG PA	8, 214	\$436,993	N/A
NAVSUPPACT NORFOLK NSY	268, 287, 288, 310, 744, 1437	\$255,264	N/A
NSA SARATOGA SPRINGS NY	126	\$42,530	N/A
NSY PORTSMOUTH	110, 173, 301, 566	\$166,829	N/A
Navy Region Northwest Region Total		\$1,962,766	NA
CNI NAVMAG INDIAN ISLAND	151	\$50,473	N/A
NAS WHIDBEY ISLAND WA	117	\$391,682	N/A
NAVAL BASE KITSAP BREMERTON WA	12, 13, 107,198 ,467, 502, 1017, 2700, 2705, 7085	\$1,313,744	N/A
	N132		
NAVSTA EVERETT WA	6, 1950	\$206,867	N/A

Sustainment Received by Region for Unaccompanied Housing in FY25 Based on the Facilities Sustainment Model

Installation	Facility Numbers	Total ST Received in FY25 By Installation and Region (OMN)	Total ST Received in FY25 By Installation and Region (OMNR)
Total all Regions		\$235,086,296	\$1,843,150
Naval District Washington		\$3,714,975	N/A
Installation	Facility Numbers	\$3,714,975	\$0
NAVAL AIR STATION PATUXENT RIVER	468, 492, 2818	\$850,674	N/A
NAVAL SUPPORT ACTIVITY WASH	3, 61	\$8,362	N/A
NAVSUPPACT ANNAPOLIS	46NS, 47NS, NA298	\$507,888	N/A
NAVSUPPACT BETHESDA MD	60, 61, 64	\$1,726,017	N/A
NSA SOUTH POTOMAC	959, 962	\$622,034	N/A
Navy Region Southwest		\$32,679,149	N/A
NAF EL CENTRO CA	3022, 4012	\$385,419	N/A
NAS FALLON NV	71, 106, 107, 109, 110, 111	\$408,663	N/A
NAS LEMOORE CA	840, 843, 848, 850, 852, 855, 856, 881, 882, 883, 886, 887, 888, 891, 892, 893, 895, 896, 897, 908, 909	\$4,871,832	N/A

Installation	Facility Numbers	Total ST Received in FY25 By Installation and Region (OMN)	Total ST Received in FY25 By Installation and Region (OMNR)
NAVBASE CORONADO	320, 321, 323, 328, 329, 505, 512, 599, 602, 618, 762, 774, 775, 776, 777, 779, 780, 781, 782, 783, 787, 862, 1501, 1502, 1505, 1620, 1646, 1647, 1682, 1687, 1688, 1689, 2030, 60042, 60066, 60067, 60119, 60120, 60121, 60149, 60152, 60153, 60193, 60194, 61001, 61007, 61010, 61011, 61012, 61013, 61014, 61015, 61016, 61017, 61021, 61022, 61023, 61024, F (Demolished), SC-BM-1, SC-BM-2, T-100, T-101, T-102, T-103, T-104, T-105, T-106, T-107, T-108, T-29, T-30	\$11,499,966	N/A
NAVBASE POINT LOMA	300, 301, 302, 303, 553, 554, 555, 603, 635, 18A, 18B, 18C, 304MB	\$2,812,982	N/A
NAVBASE SAN DIEGO CA	26, 41, 3142, 3204, 3380, 3663, 3185A, 3185B, 3185C, 3204A, 3204B, 3204C	\$5,001,800	N/A
NAVBASE VENTURA CTY PT MUGU CA	21, 22, 23, 24, 25, 57, 59, 63, 64, 109, 118, 126, 150, 211, 214, 232, 233, 234, 241, 650, 651, 653, 655, 1181, 1182, 1184, 1477, 1478, 1480, 1481, 1517, 1518, 1519, 1520, 251A, 253A, 255A, 257A, 259A, 261A, 262A, 263A, 265A, 267A, 269A, 271A, 273A	\$6,933,434	N/A
NAVWPNSTA SEAL BEACH	28, 29, 30, 31, 32, 36	\$118,805	N/A
NAWS CHINA LAKE	1394, 1395, 1396, 2340	\$646,249	N/A
Navy Region Southeast		\$33,590,193	\$1,843,150
CBC GULFPORT MS	303, 306, 309, 313, 315, 316, 318, 460, 2443, 2608, 2615, A, B	\$3,101,383	N/A

Installation	Facility Numbers	Total ST Received in FY25 By Installation and Region (OMN)	Total ST Received in FY25 By Installation and Region (OMNR)
EGLIN AFB	848 (AIR FORCE BASE), 858 (AIR FORCE BASE), 1323 (AIR FORCE BASE)	\$995,233	N/A
LITTLE ROCK AFB	748 (AIR FORCE BASE)	\$134,608	N/A
NAS JACKSONVILLE FL	409, 822, 846	\$2,185,594	N/A
NAS JRB FT WORTH TX	1521 (RESERVE), 1565 (RESERVE) , 1566 (RESERVE), 1568 (RESERVE), 1567	\$163,943	\$746,943
NAS JRB NEW ORLEANS LA	45 (RESERVE), 460 (RESERVE), 461 (RESERVE), 462 (RESERVE), 466 (RESERVE), 470 (RESERVE), 471 (RESERVE), 472 (RESERVE), 562 (RESERVE)	N/A	\$1,096,207
NAS KEY WEST FL	1350, 1351	\$358,044	N/A
NAS KINGSVILLE TX	3740	\$154,445	N/A
NAS MERIDIAN MS	201, 202, 206, 208, 353, 354, 355, 356, 358, 359, 360, 387	\$1,053,439	N/A
NAS PENSACOLA FL	601, 602, 623, 626, 1082, 1084, 1090, 1094, 3701, 3702, 3703, 3704, 3705, 3706, 3707, 3708, 3709, 3710, 3714, 3715, 3716, 3717, 3901, 3902, 3903, 3904, 3905, 3906, 3907, 3908, 3910	\$8,773,878	N/A
NAVAL SUPPORT ACTY PANAMA CITY	304N	\$118,619	N/A
NAVHOSP BEAUFORT SC	148	\$129,647	N/A



Installation	Facility Numbers	Total ST Received in FY25 By Installation and Region (OMN)	Total ST Received in FY25 By Installation and Region (OMNR)
NAVSTA GUANTANAMO BAY	1660, 1661, 1678, 2146, 2147, 1678A, 1678B, AV525, AV526, AV620, AV640, EB1, EB10, EB11, EB12, EB2, EB3, EB4, EB5, EB6, EB7, EB8, EB9, EC1501, EC1502, EC1503, EC1504, EC1505, EC1506, EC1507, EC1508, EC1509, EC1510, EC1511, EC1512, EC1513, EC1515, H5, H5A, KB362, KB363, KB364, KB365, KB366, KB367, KB368, KB369, KB370, KB371, KB372, KB373, KB374, KB375, KB376, KB377, KB378, KB379, MH730, WB40, WB41, WB42, WB43, WB44, WB45, WB46	\$10,417,172	N/A
NAVSTA MAYPORT FL	337, 451, 1585, 1586, 1587, 2105, 2234		N/A
NAVSUPACT MIDSOUTH MEMPHIS TN	454	\$180,458	N/A
SUBASE KINGS BAY GA	1040, 1041, 1042, 1043, 1044, 1045, 1046, 1053, 1054, 1055, 1057, 1058, 1068, 1070, 1071, 1072, 1073, 1074	\$2,921,867	N/A
TINKER AFB	5930 (Air Force Base), 5931 (Air Force Base)	\$523,508	N/A
Navy Region Europe Africa Central		\$17,365,263	N/A
CAMP LEMONNIER DJIBOUTI	212, 214, 301, 398, 737, 747, 825, 308H, 750D, A101, B200, B300, C200, C300, C400, D200, D300, FD101, L112, L920, US6, US7, US8, US9, WE01, WE101, WE301, WE501, WE701, WH16, WH27, WH30, Z100, Z200, Z300	\$7,214,624	N/A
NAS SIGONELLA IT	170, 202, 560, 562, 623	\$1,905,504	N/A

Installation	Facility Numbers	Total ST Received in FY25 By Installation and Region (OMN)	Total ST Received in FY25 By Installation and Region (OMNR)
NAVAL SUPPORT FACILITY POLAND	4300	\$293,674	N/A
NAVSTA ROTA SP	28, 29, 30, 31, 32, 33, 34, 35, 226, 567, 568, 569, 570, 1774, 1775, 1776, 1777, 1778, 1779, 3251, 3252	\$2,376,203	N/A
NAVSUPPACT BAHRAIN	263, 266, 765, 766, 2144, 2145, 4020, 4021, 4022, 4025, 4026, 4027, 4030, 4031, 4032, 4040, 4041, 4042, 4043, 4044, 4045, 4046, 4047, 4048, 4049, 4050, 4051, 4052, 4053, 4054, 4055, 4056, 4057, 4058, 4059, 4060, 4061, 4062, 4063, 4064, 4065, 4066, 4067, 4068, 4069, 4070, 4071, 4072, 6076, 6081, 6085, 6086, 6115, 6116, 6117, 6118, 6119, 6120, 6121, 6122, 6123, 6124, 6125, 6126, 6127, 6128, 6129, 6130, 6131, 6132, 6133, 6134, 6135, 6136, 6137, 6138, 6139, 6140, 6141, 6142, 6143, 6144, 6145, 6146, 6147, 6148, 6149, 6150, 6151, 6152, 6153, 6154, 7210	\$3,418,013	N/A
NAVSUPPACT NAPLES IT	443, 446, 2087	\$1,405,280	N/A
NAVSUPPACT SOUDA BAY GR	8, 11, 612	\$544,990	N/A
NAVSUPPFAC DEVESELU ROMANIA	4300	\$206,975	N/A
Navy Region Korea		\$457,420	N/A
FLEET ACTIVITIES CHINHAE KS	425, 703, 704, 705, 719, 721, 722, 783, 792, 794, 796	\$457,420	N/A
Navy Region Japan		\$46,470,011	N/A
COMFLEACT OKINAWA JA	1700, 6100, 7141, 7142, 7143, 7145, 7146, 7149, 7150, 7216J	\$2,678,856	N/A

Installation	Facility Numbers	Total ST Received in FY25 By Installation and Region (OMN)	Total ST Received in FY25 By Installation and Region (OMNR)
COMFLEACT SASEBO JA	98, 151, 1603, 1604, PW63	\$2,998,646	N/A
COMFLEACT YOKOSUKA JA	1393, 1475, 1492, 1516, 1517, 1530, 1558, 1721, 1969, 3213, 3333, 3387	\$8,026,768	N/A
KADENA AB	522 (AIR FORCE BASE), 1496 (AIR FORCE BASE)	\$699,862	N/A
MISAWA AB	520 (AIR FORCE BASE), 536 (AIR FORCE BASE), 537 (AIR FORCE BASE), 538 (AIR FORCE BASE), 543 (AIR FORCE BASE), 544 (AIR FORCE BASE)	\$4,402,580	N/A
NAVSUPPFAC DIEGO GARCIA IO	167, 256, 262, 268, 270, 272, 1563, 2304, 2305, 2306, 2307, 2312, 2314, 2315, 2316, 2317, 2318, 2319, 2320, 2360, 2361, 2362, 2363, 2366, 2367, 2368, 2369, 2373, 2374, 2391, 2392, 7001, 7002, 7003, 7004, 7005, 7006, 7007, 7008, 7009, 7010, 7011, 7012, 7013, 7014, 7015, 7016, 7017, 7018, 7019, 7020, 7021, 7022, 7023, 7024, 7025, 7026, 7027, 7028, 7029, 7030, 7031, 7032, 7033, 7034, 7035, 7036, 7037, 7038, 7039, 7040, 7080, 7098, 7175, 7251, 7265, 7287, 7288, 7289, 7291, 7292, 7304, 7360, 7361, 7376, 7377, 7378, UPH 1, UPH 12, UPH 13, UPH 14, UPH 15, UPH 17, UPH 2, UPH 23, UPH 24, UPH 25, UPH 28, UPH 6, UPH 7, UPH 8, UPH 9	\$22,158,682	N/A
NAF ATSUGI JA	480, 979, 980, 981, 982, 985, 986, 988, 1289	\$5,504,616	N/A
Joint Region Marianas		\$11,945,027	\$0

Installation	Facility Numbers	Total ST Received in FY25 By Installation and Region (OMN)	Total ST Received in FY25 By Installation and Region (OMNR)
NAVBASE GUAM	3, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 22, 23, 24, 559, 579, 580, 581, 582, 583, 584, 585, 2318, 2319, 2320, 2321, 2322, 2323, 4301, 4302, 4304, 4308, 4314, 4316, 4317, 4321, 4323, 4329, 4331, 15A, 401NM, 769NM, 859NM, 860NM, H29, H30, H31, H32, H33, H34, H35, H36, H37, H39, H40, H41, H42, H43, H44, H45, H46, H47, H48, H49, H50	\$11,204,454	N/A
US NAVSUPACT MCB GUAM	131, 132, 133, 197	\$740,573	N/A
Navy Region Hawaii		\$16,778,948	N/A
CNIC PMRF BARKING SANDS	1352, 1353, 1354, 1356	\$213,032	N/A
JBPHH PEARL HARBOR HAWAII	55, 229, 230, 321, 340, 601, 602, 654, 900, 925, 1323, 1324, 1330, 1333, 1334, 1335, 1367, 1368, 1369, 1488, 1489, 1490, 1491, 1492, 1493, 1497, 1498, 1623, 1694, 1723, 1752, 1764, 1805H, 1843H, 1852H, 1854H, 1856H	\$16,565,916	N/A
Navy Region Mid Atlantic		\$56,049,258	N/A
FORT A P HILL	2204, 2205, 2206, 2207, 2208, 2209	\$41,208	N/A
FORT PICKETT TRAINING CENTER	T1355, T1724, T1726, T1727	\$87,759	N/A
JNTEXPBASE LITTLE CREEK FS VA	847, 849, 860, 861, 862, 3601, 3603, 3604, 3606, 3609, 3606A, R10	\$3,383,495	N/A
NAS OCEANA VA	100, 423, 441, 442, 443, 444, 445, 446, 508, 530, 534, 536, 550	\$4,047,608	N/A

Installation	Facility Numbers	Total ST Received in FY25 By Installation and Region (OMN)	Total ST Received in FY25 By Installation and Region (OMNR)
NAVAL STATION GREAT LAKES IL	30, 31, 32, 33, 34, 177, 178, 433, 434, 435, 436, 439, 532, 631, 632, 633, 634, 635, 830, 831, 832, 833, 834, 835, 836, 838, 839, 6301, 6314, 7101, 7102, 7103, 7104, 7105, 7111, 7112, 7113, 7114, 7115, 7116, 7117, 7121, 7122, 132H	\$30,848,198	N/A
NAVAL STATION NEWPORT RI	291, 688, 689, 1313, 1314, 1356, 1372	\$3,167,308	N/A
NAVAL SUPPORT ACTIVITY CRANE	3200	\$2,196	N/A
NAVAL WEAPONS STATION EARLE NJ	C11, C12, C13	\$355,413	N/A
NAVAL WEAPONS STATION YORKTOWN	704, 2075	\$440,879	N/A
NAVSTA NORFOLK VA	IB, IF, KJ, KK, KL, KM, KQ, M47, O22, R61, R63, U112, X1, X2	\$6,717,822	N/A
NAVSUBASE NEW LONDON CT	430, 434, 435, 455, 488, 492, 534, 560, AF1	\$4,802,588	N/A
NAVSUPPACT HAMPTON ROADS VA	282, 288, 351, 366	\$1,334,314	N/A
NAVSUPPACT NORFOLK NSY	1585	\$618,739	N/A
NSY PORTSMOUTH	5, 315, 566, H21	\$201,732	N/A
Navy Region Northwest		\$16,036,053	N/A
NAS WHIDBEY ISLAND WA	373, 374, 375, 376, 377, 378, 379, 380, 381, 2551, 2701	\$4,204,429	N/A

Installation	Facility Numbers	Total ST Received in FY25 By Installation and Region (OMN)	Total ST Received in FY25 By Installation and Region (OMNR)
NAVAL BASE KITSAP BREMERTON WA	3, 5, 35, 515, 847, 885, 942, 1001, 1044, 1131, 2019, 2201, 2202, 2203, 2204, 2205, 2206, 2207, 2208, 2209, 2301, 2302, 2303, 2304, 2305, 2306, 2307, 2308, 2309, 3124, 3125, 3126, 3127, 3130, 3131, 3136, 3137, 3144, 3145, 3146, 3147, 3152, 3153, 3154, 3157, 3162, 3163, 3164, 3165, 3174, 3175, 3176, 3179, 2102A	\$9,166,659	N/A
NAVSTA EVERETT WA	2026, 2027, 2028, 2029, 13918	\$2,664,965	N/A

STANDARD OF SERVICE FOR EMERGENCY AND URGENT SERVICE CALL STANDARDS FOR UNACCOMPANIED HOUSING  
FITNESS CENTERS AND POOLS

	Emergency Service Call	Urgent Service Call
Unaccompanied Housing	Severe Roof Leak Broken Water Pipe Overflowing Drain No Power Gas Leak No Heat (While in heating mode-cannot warm to 68 degrees) No Air Conditioning (Entire Building) (While in cooling mode) No Air Conditioning (Partial Facility-temperature cannot cool to below 78 degrees) (While in cooling mode) No Hot Water No Lighting (Entire Facility) No Lighting (Partial Facility) No Lighting Exterior and Parking (Entire and Partial) Immediate Danger to Personnel or Government Property	No new criteria
Pools/Fitness Centers	Severe Roof Leak Broken Water Pipe Overflowing Drain No Power Gas Leak No Air Conditioning (Entire Building) (While in cooling mode) No Heat (While in Heating mode-cannot warm to 68 degrees) No Hot Water No Lighting (Entire Facility) No Lighting Exterior and Parking (Entire) Immediate Danger to Personnel or Government Property	No Air Conditioning (Partial Facility temperature cannot cool to below 78 degrees) No Lighting (Partial Facility) No Lighting Exterior and Parking (Partial)

FISCAL YEAR 2024 UNACCOMPANIED HOUSING AND FITNESS CENTER/POOLS PROJECT TRACKING TEMPLATES

Region	Project Title	Installation	Bldg No	Facility Name	CAT CODE	Bedrooms Impacted	Bedspaces Impacted	RPUID	eProjects Record #	Cost (\$000k)	Master System (Roof/HVAC etc)	Project Type (Design, Construction Project, Study)	Projected Award Date	Est Completion Date	Actual Completion Date

FITNESS CENTER/POOL

FY24 UNACCOMPANIED HOUSING AND FITNESS CENTER/POOLS PROJECT TRACKING TEMPLATES



Region	Project Title	Installation	Bldg No	Facility Name	CAT Code	Square Footage of Pool or Fitness Center/Gym	RPUID	eProjects Record #	Cost (\$000k)	Master System (Roof/HVAC etc)	Project Type (Design, Construction Project, Study)	Projected Award Date	Est Completion Date	Actual Completion Date

REPORTING OF ALL ST EXPENDITURES FOR UH/FITNESS CENTERS/GYMS/POOLS  
 (NAVAL FACILITIES ENGINEERING COMMAND LABOR, NON-LABOR, BOS AND SPECIFIC SERVICE CONTRACT SPENDING AND PROJECTS LISTED IN  
 ENCLOSURE (4))

Executed ST					FY25 SQ		Controls		percent Obligated		22 percent	
End of QX, FY25 (\$K)					(\$000k): 8,600		(\$000k): 40,000					
Reporting will be a combination of ERP/Maximo or Fair Share Estimating (for Base Operating Support (BOS) and Specific Service contracts only)												
Region X UH/Fitness Center/Pool Sustainment		Actual (or Fair Share Cost for BOS or Specific Service Contracts)			Actual (or Fair Share Cost for BOS or Specific Service Contracts)			Actual	Actual	Comments		
Installation	BOS or NAVFAC Shop Supported Installation?	Service Calls (NAVFAC Labor) (\$000k)	Service Calls (Specific Service Contracts) (\$000k)	Service Calls (BOS Contract) (\$000k)	Preventive Maintenance (PMs) (\$000k)	PMs (Specific Service Contracts) (\$000k)	PMs (BOS Contract) (\$000k)	Contract Project Obs or Shop Project WIP (Refer to project list (Enclosure 4) for details)(\$000k)	Other (Vehicles, Self Help, Specific Facility Utility System ST, OH labor, etc.) (\$000k)			
Installation A	BOS	\$0	\$0	\$400	\$0	\$0	\$1,000	\$3,000	\$1,000			
Installation B	Shop	\$1,000	\$0	\$0	\$500	\$1,000	\$0	\$700	\$0			
<b>Total Region X</b>		<b>\$1,000</b>	<b>\$0</b>	<b>\$400</b>	<b>\$500</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$3,700</b>	<b>\$1,000</b>			